

## Explanation of variances – pro forma

Name of smaller authority: **BURNHAM THORPE PC**

County area (local councils and): **West Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/2020 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,480	6,123	357			Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,526	8,000	1,474	22.59%	YES		Extra increase due to Millennium Piece grounds being maintained including the riverbanks
3 Total Other Receipts	3,819	4,601	782	20.48%	YES		CIL receipt £4202.94 together with VAT Receipt £367.19 Compared with last year Parish Partnership payment towards SAM 2 £2597.50 Vat reclaim of £1180.42
4 Staff Costs	2,988	3,003	15	0.50%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,714	3,118	-4,596	59.58%	YES		lighting £154.21 Insurance £338.40 election costs 49.18 Street lighting maintenance £57.85 Donation £100.00, Land rent £50, Admin £475.01. Compared with 2020/21 no large purchases only grass cutting £1487.52, Dog waste bins £157 plus usual expenses.
7 Balances Carried Forward	6,123	12,603			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,123	12,603				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	22,119	22,164	45	0.20%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable