

BURNHAM THORPE PARISH COUNCIL

Draft Budget Precept year ending	Precept set 2021/2022	Actual 2021/2022	Budget 2022/2023	Six Month Budget Sep 2022/2023	Estimated Totals March 2022/2023	2nd Draft 2023/2024	Remarks
Income							
Precept	£ 8,744.00	8744.00	8974.00			10161.00	
Borough Council Precept Grant		39.00			0.00	0.00	
Bank Interest	£ 2.00	1.50	1.00	1.00	5.00	5.00	
Total	£ 8,746.00	8784.50			5.00	5.00	
Expenditure							
Administration							
Council Insurance	£ 380.00	565.00	600.00	671.00	671.00	800.00	
Information Commissioners Office	£ 40.00	35.00	35.00		35.00	35.00	
Audit Fees External					0.00	0.00	
Hall Hire	£ 150.00	78.00	150.00		250.00	250.00	
Audit Fees Internal	£ -	20.00	20.00	20.00	20.00	20.00	
Election costs					0.00	0.00	
Parish Online	£ -	30.00	30.00	30.00	30.00	30.00	
Laptop	£ -		0.00	60.00	60.00	100.00	Microsoft renewal/virus guard
Website						200.00	
Staffing							
Clerk's salary (including PAYE)	£ 3,310.00	3513.00	3500.00	1842.00	3671.00	4411.00	includes 10 hrs overtime
Clerks Expenses	£ 200.00	223.00	100.00	15.00	150.00	150.00	
Travel					50.00	50.00	
Accountant Clerk	£ 76.00	75.00	60.00	50.00	50.00	50.00	
Open Spaces							
Lighting Maintenance	£ 60.00	54.00	60.00	54.00	189.00	80.00	
EON Electricity Streetlights	£ 160.00	165.00	160.00	127.00	235.00	280.00	
New LED Streetlights						500.00	
Grounds Maintenance Playing Field	£ 2,010.00	1341.00	1700.00	1235.00	1640.00	1700.00	
Grounds Maintenance Millennium Piece	£ 1,850.00	0.00	1400.00	0.00	0.00	0.00	
Ground rent Millennium Piece	£ 50.00	50.00	50.00		50.00	50.00	
Village Maintenance	£ -	115.00			0.00	150.00	
Dog Waste Bins Empty	£ 180.00	164.00	190.00		170.00	190.00	
Tree survey					0.00	0.00	
Contingance for Tree Work					0.00	0.00	

Moles			300.00		0.00	0.00	
Map and installation of noticeboard			300.00		300.00	0.00	
Grit Box						250.00	
Membership and Training							
Subscriptions NPTS/NALC	£	80.00	149.00	150.00	158.00	158.00	170.00
Training	£	100.00	71.00	100.00	26.00	70.00	250.00
Donations/Grants	£	-	1030.00			50.00	100.00
Donation Tree Works Playing Field Com							250.00
Donation Community Car Scheme	£	100.00	100.00	100.00	100.00	100.00	100.00
Poppy Wreath Remembrance Sunday						0.00	0.00
Total Expenditure	£	8,746.00	7778.00	9005.00	4388.00	7949.00	10166.00